

BALANCES OF SIMILAR SIZED UNITARIES

	Southampton	Reading	Peterborough	Swindon	North Haven (Proposed)
	£m	£m	£m	£m	
2008/09 Budget Requirement	172.709	116.400	128.000	123.500	157.491
Minimum Balance	4.500	3.000	6.000	5.000	7.874
% of Net Expenditure	2.61%	2.58%	4.69%	4.05%	5.00%

Notes

1. Southampton set a minimum level of balances at £4.5m
2. Reading set a minimum level of balances at £3m
3. Peterborough set a minimum level of balances at £6m
4. Swindon set a minimum level of balances at £5m
5. The proposed minimum balance for North Haven is 5%, which equates to £7.874m