Final Draft Ipswich Local Plan Review

Ipswich Borough Council Note to Accompany the Ipswich Borough Council and Suffolk County Council Infrastructure - Draft Statement of Common Ground

June 2020



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Explanatory Note

- 1.1 As recognised stakeholders, the Suffolk County Council (SCC) has been formally consulted at every stage of consultation on the emerging Ipswich Local Plan Review.
- 1.2 The Council has been in contact with the SCC and exchanged emails over the last 3 years, working on updating the early years, educational and transport requirements to deliver the Final Draft Local Plan transport and social infrastructure required to deliver the sites allocated in the Final Draft Local Plan.
- 1.3 At a Teams meeting held on 1 June 2020, officers went through the latest update of the Infrastructure Table and additional actions were agreed as confirmed in an email response from the SCC Liaison Officer regarding some highways information and funding costs and to ensure aligning infrastructure and costs information with East Suffolk's Suffolk Coastal Local Plan main modifications arising from their Examination in 2019 where appropriate.
- 1.4 The first draft SCC and Ipswich Borough Council was prepared in the light of the discussion on 1 June 2020 and has just been shared with SCC who have not seen it until this point (although part of the discussion on 1 June 2020 was around the Table 8 which will outline some of the information and has partially been updated to reflect the current position.
- 1.5 In addition, as part of the factual update for the ISPA Statement of Common Ground (Iteration 6); SCC has confirmed on page 18 that: The successful regeneration of the Island site at Ipswich Waterfront will require an additional crossing of the River Orwell. Whilst the delivery of a single span main bridge, which would have provided additional highway capacity, cannot now proceed, the County Council will contribute a maximum of £10.8m to help to deliver crossings to serve the Waterfront and deliver on Ipswich Local Plan regeneration objectives.'
- 1.6 The objective of the Statement of Common Ground is to clarify the position regarding social and transport infrastructure and cost information available at this point in time to deliver development sites in the Final Draft Ipswich Local Plan. Clearly this is an evolving process so it is likely that this Statement of Common Ground will require revision over the lifetime of the plan.
- 1.7 Ipswich Borough Council has put forward the suggested position at this time and both parties have agreed to work together to progress the draft Statement of Common Ground.
- 1.8 The signed version will be submitted as soon as it becomes available. In the interim, Ipswich Borough Council is submitting a draft version of the Statement of Common Ground which represents the Council's understanding of the issues raised by the Suffolk County Council at Regulation 19 and to update information on the Infrastructure Table 8A from the final draft Local Plan.

Statement of Common Ground between

Ipswich Borough Council as Local Planning Authority

and

Suffolk County Council

Xx June 2020

Scope

1. This Statement of Common Ground identifies areas of agreement and seeks to find a way forward on areas of potential disagreement between Suffolk County Council (SCC) and Ipswich Borough Council (IBC) in relation to the SCC representations to the Final Draft Ipswich Local Plan.

Objective

- 2. The objective of this Statement of Common Ground is to secure agreement between the parties to ensure a satisfactory position regarding the following matters in relation to the Final Draft Ipswich Local Plan:
 - Table 8A Major Infrastructure Proposals;
 - Site Specific Early Years and Primary Education Provision;
 - Cross-Boundary Development (Policy ISPA4);
 - Flooding and Water Management; and
 - Archaeology
- 3. The establishment of a satisfactory position will enable the submission of the Final Draft Ipswich Local Plan to the Secretary of State for examination.
- 4. IBC have worked with SCC at each stage of preparation of the emerging Local Plan Review to formulate the identified infrastructure needs over the Local Plan period. This includes discussions around the matters of early, primary and secondary education, libraries, waste and recycling, and, transport infrastructure.
- 5. As statutory consultees, SCC have been formally consulted at every stage of consultation of the emerging Local Plan Review and have provided constructive comments to IBC throughout the process. IBC have responded to comments raised by SCC at the relevant stages of the emerging Local Plan Review.
- 6. [This has been left blank for SCC to insert a brief overview about what they do in relation to Planning etc.]

Notes

- 7. The matters of transport and parking have been addressed by way of a separate Statement of Common Ground.
- 8. Insertions are shown underlined and deletions are shown in strikethrough.



<u>Table 8A – Major Infrastructure Proposals</u>

9. SCC have raised concerns regarding the soundness of the major infrastructure proposals table in the Final Draft Local Plan Review. Supporting representation are not included in this Statement of Common Ground.

Table 1 SCC Objections and areas of common ground and potential amendments to Table 8A – Major Infrastructure Proposals of the emerging Local Plan Review, Regulation 19

Represen-	Table Section/	Representation	Specific Amendment(s)	Areas of Agreement	Areas of Disagreement
tation ID	Row		Requested		(including reasons if applicable)
26573	General	This part of the plan is	See relevant rows	IBC agrees with SCC that this part of	N/A
		not sound because it	below and Appendix 1	the plan needs updating to accord	
		is not in line with	for full details of	with Paragraph 34 of the NPPF and	
		national policy. NPPF	proposed	that a Statement of Common	
		paragraph 34 explains	amendments.	Ground is the appropriate	
		that plans should set		mechanism to agree any reviews in	
		out the contributions		wording and costs in Table 8A.	
		expected from			
		development and this		An amended version of Table 8A is	
		part of the plan needs		provided in Appendix 1 of this	
		updating to meet this		document and IBC agrees to these	
		requirement. The		changes.	
		County Council will			
		work with the			
		Borough in reviewing			
		the wording and costs			
		in the table and will			
		agree matters			
		through a Statement			
		of Common Ground.			
26573	Early Years	This part of the plan is	Insert "IP279 – Bibb	IBC and SCC will continue to	N/A
	Education	not sound as it is not	Way" as the site for	negotiate and discussions are	
		effective. In setting	early years provision in	ongoing with SCC regarding the	
		out the strategy to	the Gipping Ward.	delivery of a early years setting on	

address early years one of the sites in the Gipping ward, demand caused by including potentially site IP279 Bibb growth in the Gipping Way. The LPA will will continue to Ward, the table states discuss the feasibility of an early years setting at appropriate sites that a new setting within the ward. (such as a day nursery) on a development site is required, however the specific site has not been stated. In order to provide certainty that development in the Gipping Ward can mitigate its impact, the site should be specified in the plan. Options considered throughout the plan making process have been sites IP003, IP051 and IP279. IP003 and IP051 are both within flood zone 3, while IP279 is largely outside flood zones 2 and 3. Taking a sequential approach to more vulnerable uses, IP279 would be the County Council's preferred choice for a setting. The site sheet

		and entry in Table 1 of the Site Allocation Policies document should also be updated in line with this amendment.			
26573	Primary Education	In addition to the expansion of Rose Hill Primary, St Mark's and Sprites Primary schools, there will be a requirement to expand Cliff Lane Primary School. However, depending on the precise number of pupils, either St Mark's or Sprites Primary schools or both would need to expand. To make this part of the plan sound, Cliff Lane Primary should be added to Table 8a.	Insert "Cliff Lane Primary School" into the list of primary schools to be expanded and include details of costs (see Appendix 1 for full details)	IBC agrees to this amendment. See Appendix 1 for full details of this amendment.	N/A
26573	Secondary Education	The County Council has reassessed the secondary school needs arising from the local plan with updated pupil forecasts (January 2020), which has	Delete "Chantry High School" from list. Delete specific details of Stoke High School expansion. Update costs accordingly (see Appendix 1 for full details)	IBC agrees to these amendments. See Appendix 1 for full details of these amendments.	N/A

resulted in a change of strategy. Table 8a currently states that both Stoke High School and Chantry Academy need to be expanded. In previously assessing the need for secondary school places, SCC used the school pyramids to identify where pupils from development would attend school. However, Ipswich is unusual in Suffolk in that the school pyramid areas and the secondary school catchment areas are different from one another. On reflection, the County Council considers it is more appropriate to base the secondary school strategy on the school catchments. Depending on the rate of delivery within Ipswich Garden Suburb, this results in

only Stoke High		
School needing to		
expand.		



Site Specific Early Years and Primary Education Provision

10. SCC have submitted the following objections to the Final Draft Ipswich Local Plan Review regarding the delivery of early years and primary education on specific sites. Supporting representation are not included in this Statement of Common Ground.

Table 2 SCC Objections and areas of common ground and potential amendments regarding site specific early years and primary education provision of the emerging Local Plan Review, Regulation 19

Represen-	Policy/	Representation	Specific Amendment(s)	Areas of Agreement (IBC	Areas of Disagreement
tation ID	Chapter		Requested	suggested modification(s))	(reasons if applicable)
26598	Site Allocations	This part of the plan is	Site Sheet IP048a:	IBC agrees with the	N/A
	DPD – Site Sheet	not sound because it is	Amend table of uses, specifically	proposed modification as	
	IP048a (Mint	not effective. Included	the primary uses as follows:	recommended.	
	Quarter East)	among the uses of this	"Primary School		
		site should be an early			
		years setting to	Early years setting		
		accompany the new			
		primary school. The 60	Amenity green space & short		
		place early years	stay multi-storey car parking		
		setting, which is	40%"		
		necessary on this site			
		to mitigate impacts of			
		plan growth, is			
		accounted for in Table			
		8a of the Core Strategy			
		document. However,			
		this should also be			
		included on the site			
		sheet in order to			
		provide certainty in			
		delivering an early			
		years setting on this			
		site.			

26600	Site Allocations	This part of the plan is	Table 1:	IBC agrees with the	N/A
20000	DPD – Policy SP2	not sound because it is	Amend description column for	proposed modifications to	1.4,7.1
	- Table 1	not effective. The	IP037 as follows:	the IP037 and IP048a	
	1 4 5 1 5	entry for site IP048a	"Allocated for housing, early	descriptions in table 1.	
		and IP037 on this table	years education	descriptions in tubic 1	
		should include an early	and open space		
		years setting, to	alongside existing		
		provide certainty in	Marina and small		
		delivering an early	commercial uses to		
		years setting on this	support enterprise		
		site, in order to	zone"		
		mitigate the impacts			
		of growth on the	Amend description column for		
		provision of early	IP048a as follows:		
		education.	"Primary school <u>, including early</u>		
			<u>years setting,</u> and car		
			parking development to		
			the north of Upper		
			Barclay Street"		
26595	Site Allocations	This part of the plan is	Site Sheet IP010a:		The percentages and site
	DPD – Site Sheet	not sound because it is	Amend table of uses, specifically		areas dedicated to the two
	IP010a (Co-Op	not effective. The	the secondary use (school		uses of residential and
	Depot,	County Council	extension) indicative capacity:		education are identified as
	Felixstowe Road)	welcome that the	" 0.5ha <u>0.8ha</u> "		indicative. The amount of
		need to expand the			land required for each use
		school has been			will be subject to separate
		recognised within the			landowner discussions
		plan, however			between the relevant
		feasibility work which			parties and may be subject
		has been undertaken			to change depending on
		since the preferred			these negotiations.
		options consultation			
		of the plan show that			

the area of land		
needed to expand the		
school is 0.8ha.		



Policy ISPA4 (Cross-Boundary Working to Deliver Sites)

11. SCC have raised the following objection to Policy ISPA4 (Cross-Boundary Working to Deliver Sites) of the Final Draft Ipswich Local Plan Review. Supporting representation are not included in this Statement of Common Ground.

Table 3 SCC Objection and areas of common ground and potential amendments regarding Policy ISPA4 of the emerging Local Plan Review, Regulation 19

Represen-	Policy/	Representation	Specific Amendment(s)	Areas of Agreement (IBC	Areas of Disagreement
tation ID	Chapter		Requested	suggested modification(s))	(reasons if applicable)
26579	Core Strategy	The County Council	Policy:	N/A	IBC disagrees with the
	and Policies DPD	welcomes the policy	Insert criterion e:		insertion of this wording
	- Policy ISPA4	commitment to	" <u>e. A local centre</u> "		into the policy. The reason
		coordinate			for this is because the
		development across			wording of this policy has
		boundaries. It is noted			been purposefully
		that this area is			collaborated with East
		outside of any of the			Suffolk Council to align with
		buffers district or local			the equivalent policy
		centres defined on			(SCLP12.24) requirements in
		Plan 1. NPPF			the emerging Suffolk Coastal
		paragraph 92 states			Local Plan. The emerging
		that planning policies			Suffolk Coastal Local Plan is
		and decision should			currently out for main
		ensure an integrated			modifications consultation
		approach to			and no such wording
		considering the			regarding a local centre has
		location of housing,			been included for this
		economic uses and			policy. IBC therefore
		community facilities			considers it would be
		and services."			inconsistent to include this
		Paragraph 103 states			wording now.
		that the planning			Notwithstanding this, IBC
		system should limit			agrees with the merits of
		the need to travel,			creating an appropriate mix

of uses which is advocated through an appropriate mix of in policy CS2 of the emerging Local Plan Review. uses. In order to enable In addition, the wording of Policy ISPA4 clearly states access to services and make future that there may be other communities in the infrastructure needs arising area defined by ISPA4 from the later joint master sustainable the policy planning work between the should state the two authorities: master planning of the "Infrastructure requirements would include the following site should also consider the inclusion but may include other of a local centre. infrastructure which will be This will also help to determined as part of the keep the plan more joint master planning internally consistent as process..." In light of this, paragraph 6.17 states IBC is of the view that this that where possible does not prohibit the development should concept of a local centre on the site from being explored be located so that residents can access at a later date if deemed existing local or district necessary. centres. As this is a large development, outside of local or district centre buffers, the potential scope for a new local centre appears to be an aspect that should be investigated through master planning.

Flooding and Water Management

12. SCC have raised the following objections in relation to flooding and water management matters of the Final Draft Ipswich Local Plan Review. Supporting representation are not included in this Statement of Common Ground.

Table 4 SCC Objections and areas of common ground and potential amendments regarding Flooding and Water Management matters of the emerging Local Plan Review, Regulation 19

Represen-	Policy/	Representation	Specific Amendment(s)	Areas of Agreement (IBC	Areas of Disagreement
tation ID	Chapter		Requested	suggested modification(s))	(reasons if applicable)
26593	Strategic Flood	The County Council	N/A	IBC agrees with the general	N/A
	Risk Assessment	has been working with		position that in order to	
		the Borough Council		ensure the plan is effective	
		and its consultants in		and consistent with national	
		preparing the Strategic		policy, subsequent changes	
		Flood Risk Assessment		to the plan may be required	
		(SFRA) and this		on completion of the SFRA.	
		collaborative working		Since these SCC comments	
		is appreciated. The		were raised (March 2020),	
		SFRA is still currently		IBC has continued to engage	
		in draft form and		with SCC and the	
		needs further work		Environment Agency on	
		arising from data to be		finalising the SFRA. A final	
		provided by the		version was agreed for	
		Environment Agency.		publication in May 2020.	
		The County Council, as		The findings and	
		the Lead Local Flood		recommendations of the	
		Authority, will assist		final version of the SFRA	
		the Borough in further		mirror the draft SFRA. The	
		developing this		final version is not	
		important piece of		considered to result in any	
		evidence, ensuring		material changes to be	
		plan policies are		necessary to the Final Draft	
				Local Plan. The final version	

26593 Co	ore Strategy	development needs to respond to local circumstances and then the policies and site sheets to incorporate the overall results. Some of this information will likely be able to be transferred from the previous SFRA, as well as more location specific advice. In order to ensure the plan is effective and consistent with national policy, subsequent changes to the plan may be required on completion of the SFRA. Policy DM4 is not	Policy	to be provided and subsequently the SFRA has been based on the most up to date and best available evidence at the time of the submission of the Local Plan Review for examination. IBC agrees with the	N/A
	nd Policies DPD Policy DM4	sound because it is not consistent with national policy. NPPF	Criterion A): "it does not increase the overall risk of all forms of flooding in the	modifications as proposed.	

(Developmen	, , ,	area or elsewhere through the	
and Flood Ris	. .	layout and form of the	
	should incorporate	development and wherever	
	sustainable drainage	practicable -appropriate	
	systems unless there is	application of Sustainable	
	clear evidence that	Drainage Systems (SuDS);"	
	this would be		
	inappropriate."	Criterion F):	
	Part a) of this policy	"it includes water efficiency	
	states development	measures such as water re-use,	
	will be approved	stormwater or rainwater	
	where:	harvesting, or use of local land	
	"it does not increase	drainage water where	
	the overall risk of all	practicable; and	
	forms of flooding in	ıı e e e e e e e e e e e e e e e e e e	
	the area or elsewhere		
	through the layout and	Reasoned Justification:	
	form of the	9.4.5; "SuDS are an important	
	development and	method of reducing flood risk	
	wherever practicable	associated with development	
	appropriate	and are an essential element of	
	application of	any development in the Borough	
	Sustainable Drainage	wherever practicable"	
	Systems (SuDS)"		
	Planning practice	9.4.6; "It is also important	
	guidance paragraphs	that there is existing sewage	
	082 and 083 uses the	treatment capacity and foul	
	term "practicable" in	drainage exists or that it is	
	reference deciding the	capable of being included in time	
	most appropriate	to serve standards where	
	type, operation and	practicable"	
	maintenance of SUDS		
	on a site, rather than		

the principle of	
whether SUDS should	
be used on a site. The	
guidance makes a	
distinction between	
the terms	
"inappropriate" and	
"practicable". As such,	
the current wording of	
the policy is not	
consistent and could	
cause confusion.	
The words "where	
practicable" should be	
removed from the	
policy.	

Archaeology

13. SCC have raised the following objections in relation to archaeological matters of the Final Draft Ipswich Local Plan Review. Supporting representation are not included in this Statement of Common Ground.

Table 5 SCC Objections and areas of common ground and potential amendments regarding archaeological matters of the emerging Local Plan Review, Regulation 19

Represen-	Policy/	Representation	Specific Amendment(s)	Areas of Agreement (IBC	Areas of Disagreement
tation ID	Chapter		Requested	suggested modification(s))	(reasons if applicable)
26604	Site Allocations	This part of the plan is	The site lies on the edge of the	Agree with modifications as	N/A
	DPD – Appendix	not sound because it is	River Gipping, within the likely	proposed.	
	4 (Opportunity	not effective. The text	former extent of the precinct of		
	Sites) – IP028b	states this site refers	the medieval Fransciscan friary		
	(Jewsons)	to Archaeological	(Greyfriars). There is potential		
		Character Zone 2, but	for archaeological remains		
		the site lies within	relating to the friary to survive		
		Archaeological	on the site, as well as earlier		
		Character Zone 1b, for	occupation on the edge of lower		
		the Historic Core, and	lying marshy land. Within the		
		is therefore of a higher	western part of the site, marsh		
		sensitivity than	deposits have been identified,		
		indicated on the site	but human remains were		
		sheet. This text should	recorded during construction of		
		be corrected to ensure	the eastern side of the existing		
		that heritage assets	buildings on the site. Detailed		
		are appropriately	early pre-application discussions		
		identified and	with Suffolk County Council		
		approached by	Archaeological Service would be		
		development.	required to agree the scope of		
			required assessment and to		
			inform design (e.g. to allow for		
			preservation in-situ of deposits		
			or appropriate programmes of		

			work). This site likely lies in the		
			former extent of the town marsh.		
			Palaeo-environmental		
			assessment and mitigation for		
			impacts on deeper deposits may		
			be required. Deep excavations		
			may encounter waterlogged		
			features. Stratigraphy may be		
			expected to be particularly deep		
			in former streams and		
			watercourses and waterlogged		
			features are recorded in the		
			Urban Archaeological Database.		
26609	Site Allocations	While not strictly	'The site lies close to the grade	IBC agrees with the majority	N/A
	DPD – Site Sheets	related to soundness,	II* St Mary at Quay Church ,	of the amendments	
	– IP011c (Smart	information on some	contains two scheduled	proposed. The only	
	Street/	site sheets could be	monuments and lies within an	exception is the final	
	Foundation	updated to provide	area of archaeological	sentence of the second	
	Street)	helpful information or	importance.'	paragraph. Whilst IBC	
		improve the accuracy		acknowledges that the	
		of the information.	"There is also limited potential	"agreement of the scope of	
		The separation of	for nationally important	the required assessment" is	
		IP011 into b and c	archaeological remains outside	not necessary as there are	
	1	means some further	of the scheduled and previously	no Scheduled Monuments	
		clarification is	scheduled areas. This is because	on this site, IBC maintains	
		required. Amend to:	much of the site has already	that Historic England are	
			been excavated in the past.	recommended to be	
			Detailed early Pre-application	engaged at the pre-	
			discussion with Suffolk County	application stage due to the	
			Council Archaeological Service is	presence of the nearby	
			advised. and Historic England	heritage assets. Therefore,	
			would be required to agree the	IBC instead proposes:	
			scope of required assessment,		

			the principle of development and to inform design."	"Detailed early Preapplication discussions with Suffolk County Council Archaeological Service and Historic England is advised, and Historic England would be required to agree the scope of required assessment, the principle of development and to inform design."	
26612	Site Allocations DPD – Site Sheets – IP354 (72 Old Boatyard, Cullingham Road)	While not strictly related to soundness, information on some site sheets could be updated to provide helpful information or improve the accuracy of the information. Insert the following into the site sheet:	"The site lies in the vicinity of Roman remains, likely on reclaimed land. The site lies across Archaeological Character Zones 1d and 2a as set out in the Archaeology and Development SPD. It is likely that archaeological considerations could be managed through conditions on consent, although early consultation with Suffolk County Council Archaeological Service is advised."	Agree with modification as proposed.	N/A
26615	Site Allocations DPD – Site Sheets – IP355 (77 - 79 Cullingham Road)	While not strictly related to soundness, information on some site sheets could be updated to provide helpful information or improve the accuracy of the information.	"The site lies in the vicinity of Roman remains, likely on reclaimed land. The site lies across Archaeological Character Zones 1d and 2a as set out in the Archaeology and Development SPD. It is likely that archaeological considerations could be managed through	Agree with modification as proposed.	N/A

			1	1	
		Insert the following	conditions on consent, although		
		into the site sheet:	early consultation with Suffolk		
			County Council Archaeological		
			Service is advised."		
26616	Site Allocations	While not strictly	" <u>These large greenfield areas</u>	Agree with modification as	N/A
	DPD – Site Sheets	related to soundness,	have not been previously	proposed.	
	- ISPA4.1 (Land	information on some	systematically investigated for		
	at Humber Doucy	site sheets could be	archaeological remains.		
	Lane)	updated to provide	Archaeological evaluation should		
		helpful information or	<u>be undertaken to inform</u>		
		improve the accuracy	planning applications,		
		of the information.	comprising a combination of		
		Insert the following	desk-based assessment,		
		into the site sheet:	geophysical survey and an		
			appropriate level of trial		
			trenched archaeological		
			evaluation (see character zone		
			2c in Archaeology and		
			<u>Development SPD)."</u>		
26618	Site Allocations	Grammar error in site	"This site is a large area in on the	Agree with modification as	N/A
	DPD – Site Sheets	sheet.	edge of the Anglo-Saxon and	proposed.	
	- IP089		Medieval core and within the		
	(Waterworks		Area of Archaeological		
	Street)		Importance (IPS 413)."		

Signatures

Suffolk County Council

Signed
Name
Position
Date
Ipswich Borough Council
Signed
Name
Position
Date

Appendix 1 – Table 8A with proposed amendments

TABLE 8A Major Infrastructure Proposals

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Flood Management							
Ipswich Flood Defence Management Strategy May include measures such as sheet piling renewal or a pumping station — to be confirmed by Environment Agency	Continued regeneration through mixed use developments within the Flood Risk zones in IP- One	Environment Agency	To be confirmed when the measures have been identified	tbc	tbc	Defra Environment Agency Developer contributions	2036
Early years							

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Additional early years capacity to meet demand arising from development in Alexandra Ward New setting at IP048 Expansion of existing settings and SCC investigate investigating potential for new provision in town centre units and other options. Listed cost is estimated cost of 2 60 place settings New setting at ISPA4.1 (Humber Doucy Lane) — Determined at Masterplanning	Essential to support growth	Suffolk County Council	£2,350,448 £509,886 £1,609,812 - £1,902,267	£2,176,821 £509,886 £1,609,812 - £1,902,267	£173,627.00	Suffolk County Council Developer contributions	Through-out plan period

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Additional early years capacity to meet demand arising from development in Bridge Ward New setting at Halifax Primary School or Expansion of provision at Hillside Primary School	Essential to support growth	Suffolk County Council	£588,330 or £414,900	£490,275 or £414,900	£98,055 or £0	Suffolk County Council Developer contributions	Through-out plan period
Additional early years capacity to meet demand arising from development in Castle Hill, Whitehouse and Whitton Wards If possible, expand provision at Highfield Nursery and/or provide additional capacity at Ipswich Garden Suburb	Essential to support growth	Suffolk County Council	£597,456 - £705,996	£597,456 - £705,996	£0	Suffolk County Council Developer contributions	Through-out plan period

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Additional early years capacity to meet demand arising from development in Gainsborough Ward Seek to expand provision at either Morland or Ravenswood Primary Schools	Essential to support growth	Suffolk County Council	£149,364	£149,364	£0	Suffolk County Council Developer contributions	Through-out plan period
Additional early years capacity to meet demand arising from development in Gipping Ward New setting on development site	Essential to support growth	Suffolk County Council	£1,175,224 £1,176,660	£1,058,994 £1,000,161	£116,230 £176,499	Suffolk County Council Developer contributions	Through-out plan period

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Additional early years capacity to meet demand arising from development in Holywells Ward New 60 place setting at Rosehill Primary School New 60 place setting at IP037 subject to sequential and exception test	Essential to support growth	Suffolk County Council	£2,431,764 £2,353,320	£2,350,448 £2,059,155	£81,316 £294,165	Suffolk County Council Developer contributions	Through-out plan period
Additional early years capacity to meet demand arising from development in St John's Ward Expand provision at Britannia Primary School, or Establish a new setting at St John's Primary School	Essential to support growth	Suffolk County Council	£331,920 Or £588,330	£331,920 Or £392,220	Unknown	Suffolk County Council Developer contributions	Through-out plan period

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Primary education							
Primary School Provision New school at IP048a Mint Quarter Extensions to existing schools: • Rosehill Primary	Essential for the delivery of residential development across Ipswich including at the Waterfront	Suffolk County Council / Dept. for Education	£8,236,620	£3,824,145 (based on 195 pupils) £1,137,771	£4,415,175 £1,962,229	Suffolk County Council Dept. for Education Developer Contributions	Through-out plan period
School • St Mark's or Sprites Primary School			£1,742,580 £1,742,580 - £3,485,160	£564,264 £4,174,632 £4,729,860	£1,178,316		
• <u>Cliff Lane</u> <u>Primary School</u>			£1,200,000	£2,856,667	<u>£0</u>		
Secondary education							

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Secondary School expansion Chantry Academy – 300 places by 2036 (22% of demand is arising within lpswich Borough) Stoke High School – 190 places by 2036 (48% of demand is from planned growth and remainder is background growth)	Essential for the delivery of residential development across Ipswich including at the Waterfront and in Babergh Mid Suffolk District(s)	Suffolk County Council	£6,821,400 £4,320,220	£2,046,420 £5,079,513 £2,516,010	£4,774,980 £0 £1,804,210	Suffolk County Council Dept. for Education Developer Contributions from Babergh Mid Suffolk and Ipswich	Through-out plan period
Post-16 education							
Expansion of Suffolk One ¹	Essential to support growth	Suffolk County Council	£9,095,200	£7,799,134	£1,296,066	Suffolk County Council Dept. for Education Developer contributions	Through-out plan period

¹ It is not currently considered necessary to establish a new Sixth Form to serve Ipswich, but this will be reconsidered through the next plan review. If further capacity were required, the establishment of a new Sixth Form serving one or both of Ormiston Endeavour and the new Ipswich Garden Suburb secondary could be considered along with other options

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Waste provision							
Relocation of Portman's Walk Household Waste Recycling Centre (HWRC) Expansion of Foxhall HWRC	Essential to support growth	Suffolk County Council	£3m	£110 per dwelling	£0	Suffolk County Council Developer contributions	Through-out plan period
Libraries							
Expansion of existing libraries, remodelling of existing libraries or provision of flexible, digital access and/or mobile services. Strategy and distribution of improvements to be developed during the plan period	Essential to support growth	Suffolk County Council	£700,000 ²	£216 per dwelling	£0	Suffolk County Council Developer contributions	Through-out plan period
Transport							

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² Approximately based on the number of dwellings from policy ISPA4 and SP2 housing allocations.

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
A14 Junction improvements Junction 55 Copdock Junction 56 Wherstead Junction 57 Nacton Junction 58 Seven Hills	Essential to support ISPA-wide growth		£65m-£100m £5m-£10m £5m-£10m £5m	Unknown	Unknown	Developer contributions (S278/S106) from all the ISPA authorities Highways England (RIS or Minor Works Fund) Central Government	Through-out plan period
Measures to increase capacity on A1214	Essential to support ISPA-wide growth	Suffolk County Council Highways England	£4m	Unknown	Unknown	Developer contributions from all the ISPA authorities	Through-out plan period
Sustainable transport measures in Ipswich, including Smarter Choices, Quality Bus Partnership and other measures	Essential to support ISPA-wide growth	Suffolk County Council	£7.3m-£8.4m to 2026	Tbc through action plan	Tbc through action plan	Developer contributions from all the ISPA authorities Suffolk County Council ISPA authorities	Through-out plan period

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Infrastructure improvements to support sustainable transport measures and junction improvements	Essential to support ISPA-wide growth	Suffolk County Council	£16m-£20m to 2026	Tbc through action plan	Tbc through action plan	Developer contributions from all the ISPA authorities Suffolk County Council ISPA authorities	Through-out plan period
Link road through site IP029 via Europa Way from Bramford Road to Sproughton Road)	Desirable but not essential to support planned growth	Suffolk County Council	Tbc	tbc	tbc	Suffolk County Council Developer contributions	Through-out plan period
Wet Dock Crossing	Desirable but not essential to support planned growth	Suffolk County Council	Tbc	tbc	SCC has agreed up to £10.8m and funding gap will be difference between this and total cost.	Suffolk County Council Developer contributions	Through-out plan period
Green infrastructure							

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Green infrastructure: - green trail around lpswich - country park at lpswich Garden Suburb (see Table 8B) Expansion of Orwell Country Park	Essential to support growth	Developers Suffolk County Council Ipswich Borough Council	tbc	tbc	tbc	Developer contributions and direct provision Housing Infrastructure Fund Ipswich Borough Council	Through-out plan period
Utilities							
New primary substation at Turret Lane	Development in the town centre in support of urban regeneration	UK Power Networks	tbc	tbc	tbc	UK Power Networks	Need and delivery still under
	J	Anglian Water Services Ltd	tbc	tbc			Throughout plan period

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Sport & leisure facilities							
New sports, leisure and recreation facilities – will be identified through IBC review of sports provision: Rights of Way Improvement Plan Ravenswood Sports Park IP150b Relocation of King George V Playing	Supporting growth, enhancing health and quality of life, and supporting greener lifestyles and green transport	Ipswich Borough Council Developers Highway Authority for Rights of Way Improvement Plan	tbc	tbc	tbc	Developer contributions Ipswich Borough Council Housing Infrastructure Fund Suffolk County Council	Need and delivery still under investigation
Healthcare provision							

Proposal	What aspect of the strategy depends on the proposal	Lead Delivery Body / Bodies	Approx. Cost	Potential developer contribution (S106)	Potential funding gap	Potential funding sources	Time-scale
Health centre at IP005 Former Tooks Bakery Healthcare provision enhancements – to be identified in conjunction with schemes coming forward	Essential to support growth	Ipswich & East Suffolk Clinical Commissioning Group East Suffolk and North Essex NHS Foundation Trust	tbc	tbc	tbc	Dept. for Health NHS England East Suffolk and North Essex NHS Foundation Trust Ipswich & East Suffolk Clinical Commissioning Group Developer contributions	Through-out plan period